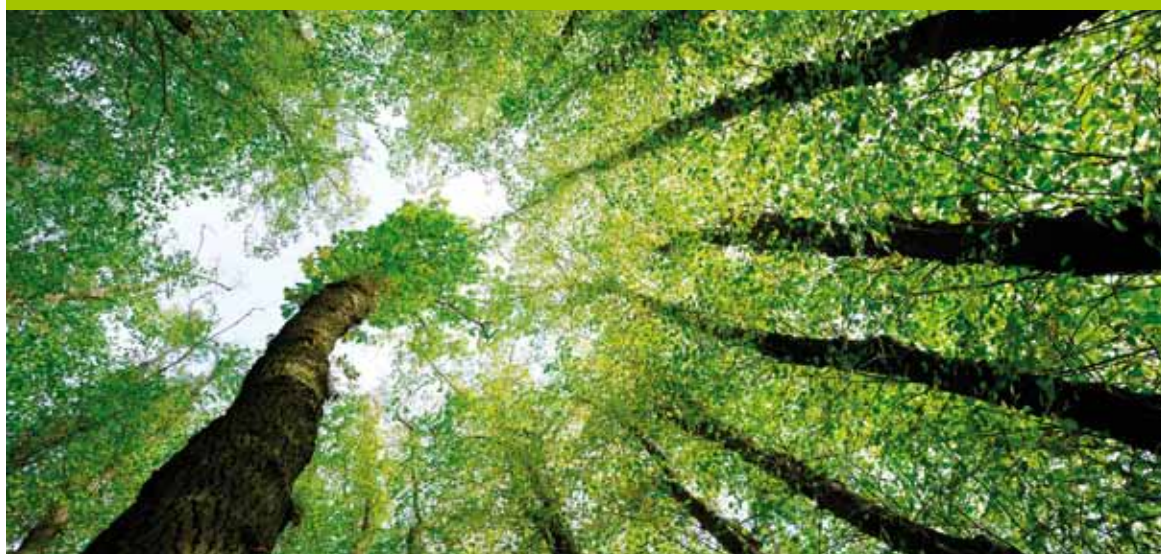


COFELY ACTIVITY REPORT 2009

Development means: Growing together.



BUILDING SERVICES

ENERGY SERVICES

FACILITY SERVICES

REFRIGERATION

OPTIMAL USE OF ENERGIES

COFELY
GDF SUEZ

CONTENTS

- 4** A thank you to our clients, business partners and employees
- 5** Foreword from Managing Director Manfred Schmitz
- 6** Review
- 8** Axima becomes Cofely
- 10** Business line Building Services
- 12** Business line Energy Services
- 14** Business line Facility Services
- 16** Business line Refrigeration
- 18** Strategic outlook
- 20** Business performance and figures
- 22** Contact addresses

COFELY ACTIVITY REPORT 2009

Development means: Growing together.



A new name, a new logo, a new face – 2009 was a year of change for our company. We would like to extend our gratitude to our clients and partners for their continued trust in the new and old Cofely.

We would also like to express our deep gratitude to our approx. 1,500 employees. Their efforts have enabled us not only to meet the challenges of 2009, but also to complete our rebranding successfully: a major effort that required commitment and time on all levels – in addition to their regular work. All in all, their achievements have shown that we can do much more, when we work together.

Manfred Schmitz

CEO
Cofely Germany

Klaus Döpfer

CFO
Cofely Germany

Dr. Martin Altenbokum

Managing Director
Technology
Cofely Refrigeration

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Nino Manzi

Management
Region South
Cofely Germany

Stefan Schwan

Management
Region West
Cofely Germany

Walter Weber

Management
Region South-West
Cofely Germany

We started 2009 under the name Axima, and ended it with the new name Cofely. The time in between was filled with a lot of effort and commitment on the part of our employees to complete the rebranding project successfully: even the smallest advertising materials needed changing and reprinting, and of course all our customers had to be informed of the fact that they could extend the same trust to the new name Cofely, as they had Axima in the past. A major marketing campaign, including high profile advertising in specialist magazines, mailing to around 25,000 business partners, and numerous other activities on our part ensured that the word spread quickly. All these efforts ensured that we were able to rename Axima and become Cofely right on schedule: on November 19, 2009.

Extensive rebranding now, in the middle of a world-wide economic crisis? Exactly! We wanted to take a stand and show that we will follow our new strategy to the letter: close co-operation on European level with our more than 15 sister companies of the GDF SUEZ Group, who will all be adopting the Cofely brand by the end of 2010. With a turnover of over 8 billion euro and around 35,000 employees, Cofely will therefore become the biggest name in environmental and energy efficiency right from the get-go. Internationalisation is the right way to go, because the challenges we face do not stop at national borders - climate change and energy efficiency are topics that must be addressed in a concerted, international effort.

The rebranding itself was of course only a small part of our activities in 2009. You will find a selection of projects and reviews of individual business areas on the following pages. Our business unit Facility Services, for example, won the biggest order in the history of our company to date: the pharmaceutical company Pfizer assigned Cofely the technical building management and various infrastructural tasks for its production location in Freiburg. This was a great success at the end of an overall satisfying business year. Despite the downturn in the economy, Cofely Germany was able to increase turnover, which was largely the result of a healthy order book. In comparison with 2008, however, which had been the company's most successful year overall, some decline in incoming and existing orders was noted.



Although we can benefit from the economic support programmes for the construction sector funded by the federal government, and can take advantage of projects for energy-efficient refurbishments, we have not been able to observe any sustainable change of trends in the market. Our sector still has to subsist on order backlogs from 2008.

I am however confident that we, our unique product and services portfolio, and of course our competent and highly committed team, which has grown in efficiency over the years, will be ready for whatever the future may hold in store for us. The strong roots of our company, combined with the powerful base of one of the largest energy providers as support, will help Cofely weather economic storms and continue its future growth.

Manfred Schmitz

CEO

Cofely Deutschland GmbH

Healthy sales and steadfast orders:

COFELY TACKLES THE ECONOMIC CRISIS

2009 was a historical year for the German economy. A five per cent downturn: not since the Second World War had GDP been so adversely affected.* Whilst the rest of the market was fraught with tension, Cofely went on the offensive and, armed with a new brand and stronger networks, positioned itself as the expert for the efficient use of energy.



Cofely Germany ended the 2009 business year with a favourable balance sheet, and was spared the ravages of the global crisis. Order volumes continued to be buoyant, especially in Building Services. Thanks to proactive acquisition policies in earlier years and a healthy order book, there was in fact an increase in sales.

In 2009, the construction industry in particular was under pressure. The Federal Statistical Office reported a 6.6 per cent decline in new orders, with structural engineering particularly hard hit.** The main pillar of support for the building sector came in the form of public authorities and state subsidies. Cofely benefited from these opportunities in the market, but also felt the effects of the crisis in commercial construction, mainly expressed in growing pressure on prices in building services installations.

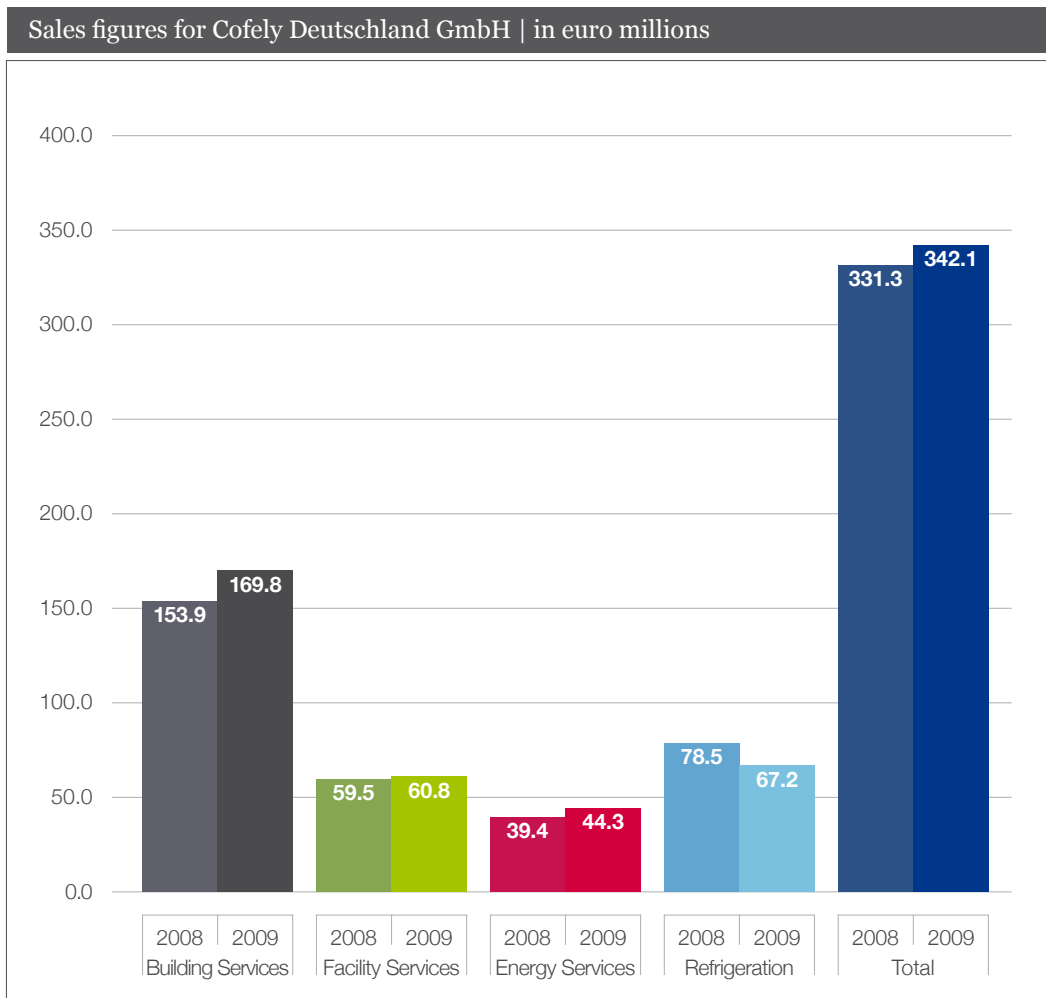
* Source: Federal Statistical Office, Press release on 13.01.10

** Source: Federal Statistical Office, Press release on 25.02.10

COFELY REFRIGERATION – REFORMING AND REGAINING A STRONG PROFILE

The Refrigeration business line was harder hit by the slump. With a high share of industrial customers, Cofely Refrigeration felt the sector’s reluctance to invest. Whilst orders saw a slight decline, sales fell by 19 per cent to 67 million euro. For this reason, Cofely quickly put in place a company-wide programme to strengthen the Refrigeration business line in the second half of 2009. The name of the programme, REForm, indicates the intention of restoring sustainable and successful performance for Cofely Refrigeration.

Positive financial figures in other Cofely Germany business lines made up for the drop in orders in Refrigeration. Building services, Energy Services and Facility Services behaved remarkably well in a difficult market, increasing their sales by nine per cent to 273 million euro. This figure is underpinned by several orders, including some large commissions acquired the previous year, materialising in 2009. Cofely - then still called Axima - celebrated the best year in its history in 2008.



Axima becomes Cofely:

EUROPE'S LEADING BRAND FOR THE EFFICIENT USE OF ENERGIES

The change of company name from Axima to Cofely represents a clear step in the direction of a stronger international profile and higher efficiency. The combined strengths of the parent company, GDF SUEZ, comprise Europe's leading brand for the efficient use of energies.



Cofely in figures

- active in 20 countries
- 35,000 employees
- 8 billion euro turnover
- No. 1 in Europe for energy and environmental efficiency

In a year of global financial difficulty, Axima put forth some new shoots. The change of company name to Cofely signalled an amalgamation of skills, cross-border connections and heightened efficiency. The groundwork for the new Cofely name was laid down in July 2008 when energy providers Gaz de France and SUEZ merged to form GDF SUEZ, a leading player on the energy market. Since this merger, work progressed on harmonising structures in order to eliminate crossovers and to combine strengths and expertise.

This is also true of the technical services relating to environmental and energy efficiency. GDF SUEZ was already the largest provider of such services, albeit under various regional brands. Over half of this business area now comprises the new No. 1 on the European market – both in terms of sales and in number of employees. The Cofely brand that has thus arisen lends GDF SUEZ' leading competencies the appropriate visibility. Instead of multiple streams of communication, Cofely provides one voice to underpin GDF SUEZ' achievements and prepare the ground for further expansion.

A PORTFOLIO THAT IS UNIQUE IN EUROPE

Cofely allows for an ideal to become reality: every client receives the energy-efficient solution that they need, from one provider. The new brand administers efficient technical and building services and refrigeration technology, generates and distributes energy and provides customer-specific business services and multi-technical management. And all this for the benefit of enterprise and environment alike. The key is quite simply the possession of a depth and breadth of knowledge, which covers diverse aspects of the topic of energy efficiency, and is quite unique throughout Europe.

Cofely claims a special spot in the German market too, offering a portfolio that is without equal and a specialist command of the subject of energy efficiency. Clear linkage of business areas within Building, Energy and Facility Services and Refrigeration technology allows the company to pursue a definitive goal. Cofely has taken on the task not only of managing economic and efficient primary and secondary energy supplies for companies but also of providing optimal services in cooperation with its partners. The rounding out of the portfolio in this way is the best precondition for satisfying the most complex of project requirements, whilst relieving the burden of worry from customers so that they can apply their resources in other areas.

Cofely's European reference projects



FRANCE: SECONDARY SCHOOLS IN ALSACE

Cofely led a project to modernise 14 secondary schools in the French region of Alsace. The work is part of a 20-year public-private partnership and the challenge was to reduce energy consumption by 35 per cent and greenhouse gasses by 65 per cent. To meet these targets, Cofely's initiatives included the installation of six biomass-powered co-generation plants and solar panels covering 5,000 square metres.



BELGIUM: GLAXOSMITHKLINE PHARMACEUTICAL LABORATORY

GlaxoSmithKline (GSK) has for many years worked in partnership with Axima and Fabricom in Belgium. Cofely is now involved in Facility Management services for GSK's R&D base in Rixensart and the new vaccination production site in Wavre. The sister companies have already conducted energy optimisation of numerous processes at both locations including testing of clean room specifications.



ITALY: ANTONIO AMATO PASTA FACTORY IN SALERNO

Antonio Amato is one of the largest pasta makers in Italy. And even pasta can be green! Cofely has improved energy efficiency in the state-of-the-art Italian production facilities which cover 75,000 square metres. By means of a combined heat and power plant delivering 2.4 MW and 1,200 square metres of solar panels, energy costs were reduced by 20 per cent for the foreseeable future, with annual savings in CO₂ emissions of 2,100 tonnes.

The figures speak for themselves:

INCREASED ENERGY EFFICIENCY IN TECHNICAL BUILDING SERVICES = SUCCESS

A 10 per cent growth in sales in comparison to last year speaks of further consolidation of Cofely Germany's position amongst the ranks of leading technical building service providers. Extensive expertise in this area is the growth driver, which inspires other business areas and provides a strong foundation for Cofely's solutions in the realm of energy efficiency.



The acquisition policies of earlier years bore fruit in 2009. Various major projects were implemented and produced a record turnover for the Technical Building Services department. Amongst these was the construction of a new research laboratory for the Friedrich Loeffler Institute on the Isle of Riems and the assumption of all technical building installation services at the Boxberg power plant. These projects are confirmation of Cofely's proficiency in planning and implementing a technical infrastructure in which energy is used efficiently.

The company did not rest on its laurels, but continued to pursue its guiding principle - "Optimal use of energies" - with renewed strength. One element of this consistent approach is a focus on building automation, a particularly important aspect in the effort to save energy.

Cofely therefore used 2009 to further the development of comprehensive system solutions for automatic, intelligent control of technical building processes.

The acquisition of Reinhold Elektrotechnik in Filderstadt gave Cofely more power in terms of service, maintenance, and monitoring of electrical, data and security systems in commercial buildings with a focus on southern Germany.

A GROWTH DRIVER FOR THE ENTIRE ENTERPRISE

Cofely has its roots – and many years of experience - in technical building services. A secure footing such as this allows the company to expand and use its core competencies in technical building services as a growth driver for other business areas. Such was the case in 2009: Cofely, with its engineering base, affirmed its highly favourable position in Facility Services and Energy Services markets.

Reference project:

KLIMAHAUUS® BREMERHAVEN 8° OST

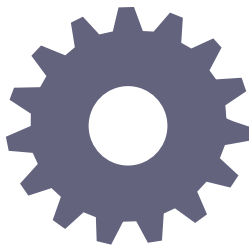
In Bob Geldof's words, this new science and experience world is 'a declaration of love for our planet'. Visitors learn about the earth's climates in a truly physical way. They walk through eight distinct climate zones spanning Antarctica to the tropics. This is not just an experience for the human body but a supreme challenge in technical terms. Behind the scenes of Klimahaus is one of the most innovative of energy concepts in the world. The sophisticated system incorporates air conditioning and cooling technologies and was installed by Cofely Deutschland GmbH.



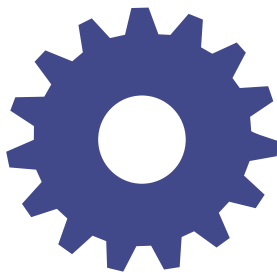
KLIMAHAUUS® BREMERHAVEN 8° OST INSTALLATION BY COFELY:

- air conditioning and cooling systems for all elements of the Klimahaus
- energy-efficient climate concept through
 - DEC-Technology (desiccant and evaporative cooling)
 - geothermal power
 - concrete core cooling
 - cogeneration of heat and power
 - natural ventilation

Sales figures for Building Services



2008
153.9 m €



2009
169.8 m €

COFELY'S KEY SKILLS IN TECHNICAL BUILDING SERVICES:

Cofely develops facilities and processes, which are finely tuned to the technical requirements and needs of the customer. Fine-tuning results in lower costs, improved productivity and product quality. Cofely's insistence on energy efficiency means that building automation is increasingly important. Focus areas are:

- technical equipment for buildings (heating, ventilation and air conditioning, electrical engineering, fire protection, refrigeration engineering, etc.)
- refrigeration solutions and products
- Instrumentation and control technology and building automation with proprietary solution (AXI.COS)
- heat removal systems for the printing industry (Cofely's i.Cool products are market leaders)
- clean room technology (including certification and validation)

Previous acquisitions yield results:

A SOLID ORDER BOOK AND HIGHER TURNOVER

Whilst the economy suffered the icy blasts of the financial crisis in 2009, the Energy Services business line proved a hardy specimen. Sales were up by 13 per cent, with new orders at a constant high level.



Cofely Energy Services was not daunted by the adverse economic conditions in 2009. On the contrary, this business area made record sales of 44.3 million euro. The success, contrary to market trends, was due to several things. One reason is that the energy sector has proved to be less sensitive to cyclical variations; another is that Cofely provided excellent cushioning in the form of increased sales activities the previous year, and cross-linking with the Facility Services business line.

Cofely's experience in heat supply contracting also proved valuable in 2009. Legal funding in the housing industry strengthened the trend towards decentralised energy provision. Here, Cofely was able to deliver the right contracting solutions. This was also true of other areas of the real estate sector, in which Cofely secured numerous multiannual contracting agreements including a football stadium in Dresden, a historic castle and the luxury hotel Grand SPA Resort A-ROSA on the island of Sylt.

COFELY PROMOTES BUSINESS SUCCESSORS

Cofely's 2009 recruiting activities demonstrated a belief in energy efficiency as the sustainable approach for both the environment and the employment market. The company is committed to the promotion of business successors, working with various German secondary schools and colleges to recruit the staff who will address the demanding tasks of the future. One significant concern is the area of energy savings contracting, which requires people with a wide range of skills, currently a rare phenomenon on the German labour market. In 2009 Cofely was in need of skilled personnel, in particular for contracts in western and southern parts of the country. Municipalities and public authorities are as ever the main contracting parties in the field of energy saving.

Reference project:

GRAND SPA RESORT A-ROSA

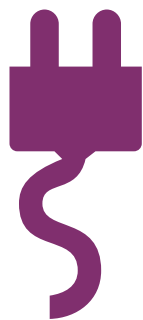
Something which embodies luxury, yet stays in harmony with nature might seem to be a contradiction in terms until you discover the Grand SPA resort A-ROSA on Sylt. The exclusive hotel in the dunes of List emulates turn-of-the-century seaside resort architecture, whilst embracing contemporary technology. Cofely takes care of this technology, delivering energy-efficient operation, service and maintenance of electrical, heating, refrigeration and seawater procurement facilities. The hotel operators have placed their trust in Cofely with an energy supply contract for the next 20 years.



GRAND SPA RESORT A-ROSA COFELY ACHIEVEMENTS

- Cofely's heating solution was a block cogeneration plant powered by natural gas (2,400 kW total output).
- A chiller incorporating a re-cooling plant provides air conditioning (500 kW power output).
- Two transformer stations, each of 800 KVA, supply electricity.
- Cofely inserted a 300 m long pipeline to supply the pools with water from the North Sea (roughly 22,000 m³ annually)

Sales figures for Energy Services



2008
39.4 m €



2009
44.3 m €

Facility Management becomes a key sector:

EUROPE-WIDE COMMITMENT, ASSURING EVEN GREATER EFFICIENCY

Facility Management (FM) is a substantial branch of the Cofely organisation. The company aims for further growth and a 50 per cent share of sales in the medium term. It is thus all the more fortunate that FM is an increasingly vital part of the economy. With gross value added of 112 billion euro in 2008, this sector accounted for roughly 5 per cent of GDP.* Cofely is one of the largest providers in this field.



Where energy-efficient building management is concerned, Cofely is the best choice. The GDF SUEZ subsidiary showed its true colours in 2009, increasing both sales and new orders. Two main factors can account for the excellent market position that Cofely enjoys in Germany: the 80 per cent depth of added value in technical building management and the company's many years of experience in energy management. Cofely also held its ranking alongside leading companies at European level in 2009.

SERVICE AND OUTSOURCING AS KEY STRATEGIES

Consistent expansion of service activities has been the strategic focus of the Facility Management business line over the past five years. The second strategy comes as a consequence of Cofely's membership of the international GDF SUEZ corporation. In going about international sales, the company can to a greater extent tap into the expertise of other members of the group. In collaboration with the group, Cofely developed a series of pan-European FM concepts in 2009, which went out to well-known clients in the telecommunications, pharmaceutical and chemical industries.

* Source: Study by the Institut für angewandte Innovationsforschung (IAI) e.V. (applied innovation research) at Ruhr-Universität Bochum for the German Facility Management Association (GEFMA).

Reference project:

PFIZER IN FREIBURG

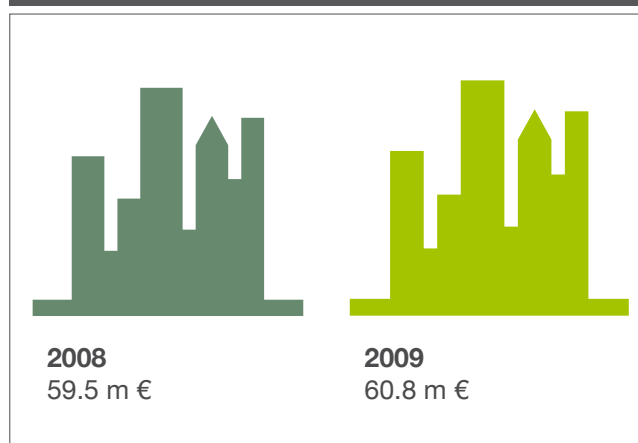
At Pfizer's Freiburg plant, renewable energies and the efficient use of energy are primary concerns. The latest in building automation and climate-friendly energy facilities ensure that the Freiburg office fulfils the company's stringent requirements with regard to the environment. In recent years, Pfizer saw a significant reduction in carbon dioxide emissions. The pharmaceuticals manufacturer is a client of Cofely Germany. Under a five-year service contract, Pfizer Manufacturing Germany entrusted technical building management for its Freiburg location to the GDF subsidiary, to cover servicing, control of energy facilities and diverse infrastructure facility management services.



OPERATING THE LARGEST WOOD PELLET HEATING PLANT IN EUROPE

One of the energy plants under Cofely's care is currently Europe's largest wood pellet-fired heating facility, which Pfizer commissioned in October 2009. As part of a Facility Management contract, Cofely is running the boiler house, which produces 85 per cent of the Freiburg production plant heating needs and uses renewable energy. The entire Pfizer Freiburg contract with Cofely encompasses technical services and the operation of all buildings and facilities including servicing, testing and repairs, as well as guarantee monitoring, stock administration and security services. Also included are cleaning, catering and conference room services, administration of the mail centre, gardening, pest control and winter services.

Sales figures for Facility Services



The recession leads to a fall in sales:

COFELY DEPLOYS THE REFORM PROJECT TO REVITALISE REFRIGERATION

Last year, Cofely's refrigeration business line had to battle with challenging market conditions. The European market for refrigeration and cooling components had slumped by the spring. In 2009 the recession took hold, as predicted by experts.* Cofely reacted immediately with a programme of measures.



The forecast which Cofely had produced at the end of 2008 for the refrigeration market** proved accurate when in 2009 the sector experienced a most difficult year. This was a measure of lack of investment interest by industry due to the downturn, which had a direct effect on Cofely Refrigeration as a typical supplier of components for industrial facilities.

Performance in the refrigeration business area reflects market developments accordingly. Despite good sales figures for Quantum refrigeration machines and a broader spectrum of technical services, a downturn could not be avoided. Cofely Refrigeration sales fell from 78.5 to 67.7 million euro.

PROCESS OPTIMISATION THROUGH REForm

As a specialist in the field of efficiency, Cofely was quick to react to the fall in sales, which had already become apparent in 2008 at the start of the global economic crisis. The REForm programme defines work processes that are more efficient and tests all company areas for possible cost reductions.

The stabilisation of the refrigeration business line was in essence a function of the technical expertise in this area. In particular, Quantum water chillers were extremely well received in 2009. The Quantum cooling machine has been on the market since 2003. Using an oil-free magnetic bearing turbo compressor it has become synonymous with energy efficient cooling. Quantum is also established as a heat pump and represents an energy-efficient alternative to traditional heating systems. As the first company to apply this type of compressor, Cofely Refrigeration has unique know-how in the control of the compressor for optimal energy-conscious load management.

* Source: Jarn, „World Chiller and Large AC Market“, issue 11/2009, quoted in CCI, „Kälte-Klima trotzte der Krise“, issue 2/2010

** Source: See Axima Activity Report 2008, p. 18

Reference project:

GULF NEWS DUBAI

Cofely Refrigeration brings cool to desert climes. The daily Gulf News contracted the company to provide cooling systems for its new printing works. This was a demanding brief, requiring 10,400 kW of cooling power. The technical solution was also expected to be economical and low-maintenance, but above all safe and reliable in operation. Cofely met these requirements by means of a single-source, modular solution. The project was an important step for Cofely in extending its commitment and sales and service network in the Near East.



COFELY INSTALLATIONS FOR GULF NEWS DUBAI

Planning, engineering, construction and commissioning of a redundant 400m² cooling plant.

- four water-cooled Quantum chillers each with 2,840 kW refrigeration capacity.
- one cooling machine is composed of a reservoir, pumps and filters in a container with three integrated EWK 900 cooling towers.
- each system can generate cold independently and feed it in a cooling network.

Sales figures for Refrigeration Services



2008
78.5 m €



2009
67.2 m €

Strong roots for sustainable growth:

COFELY POSITIONED FOR LONG TERM STABILITY

Prognoses for the global economy are currently as changeable as a weather forecast. Yet Cofely is optimistic: with a knowledge base that reaches deep and a strong supporting structure in the form of the group, the company is assured of longevity, even in economically stormy times.



In 2009 Cofely's new brand name and its good results set the standard. Sales increased, even as the recession hit the market. Cofely Germany's soundness and stability come from its competitive, unique service portfolio, bolstered by the support of the GDF SUEZ group. It is well positioned in the market. The introduction of the new name gave Cofely a higher profile, which allowed it to further develop its reputation for energy efficiency. These are strengths which the company will be able to deploy in future in order to increase its sales.

A MARKET CHARACTERISED BY PRICING PRESSURE AND INSECURITY

In view of the economic crisis, it is not clear to what extent sales can be maintained at their high level in the coming months. As to when the global economy will truly be back on track – there is no clear prognosis. Leading economics institutions anticipate a growth in GDP in 2010 and 2011 of just under 2 per cent*. The building sector faces a challenging year despite a relatively good order backlog, as new construction projects will inevitably find funding difficult.

* Source: Deutsches Institut für Wirtschaftsforschung (German Institute for Economic Research) (DIW Berlin) weekly report No. 15/2010, 14 April 2010



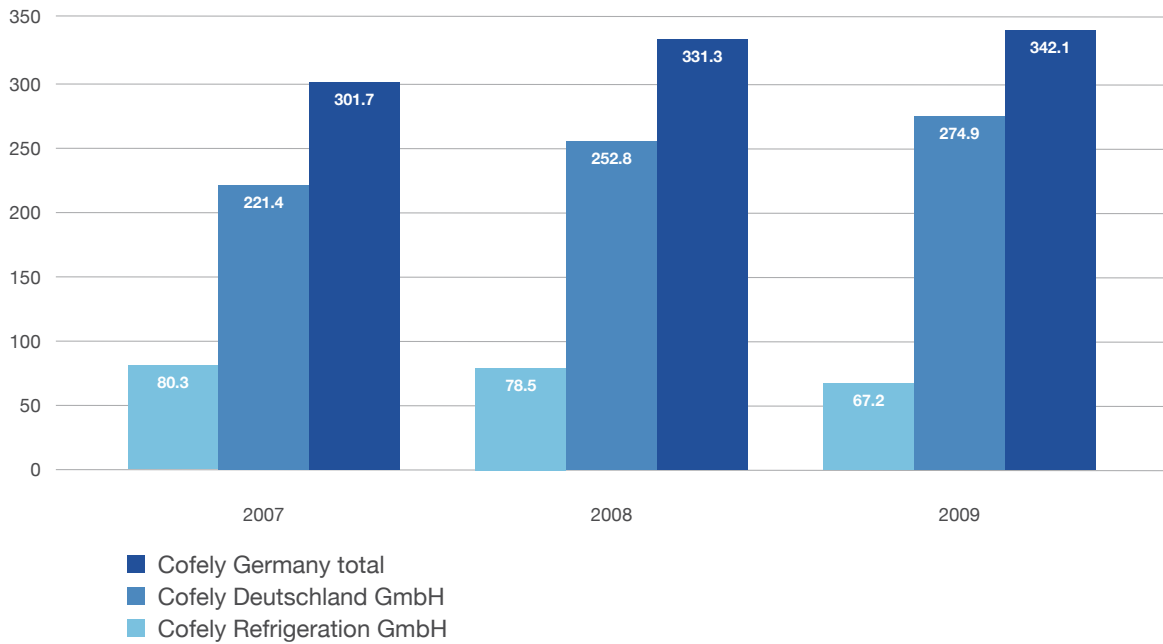
Technical building services will thus see fewer project tenders, whilst pressure due to prices will be an increasing phenomenon. With these uncertainties, Cofely is cautious and expects a slight decline in its Building Services sales figures. In contrast, moderate growth is targeted for Facility Services. The continuing tendency to outsource is beneficial to Cofely. Cofely's Energy Services will implement various new orders in 2010. In addition, the company profited from the low temperatures in the spring of 2010, even if the increase in sales was offset by falling prices from the second quarter onwards. Greater challenges can be expected in the Refrigeration business line. The group sees a problematic economic environment in the German plant and equipment manufacturing sector. This will be manifest in clients' reticence when it comes to spending, as well as increased competition affecting margins.

ADDRESSING THE GLOBAL CHALLENGES OF THE FUTURE

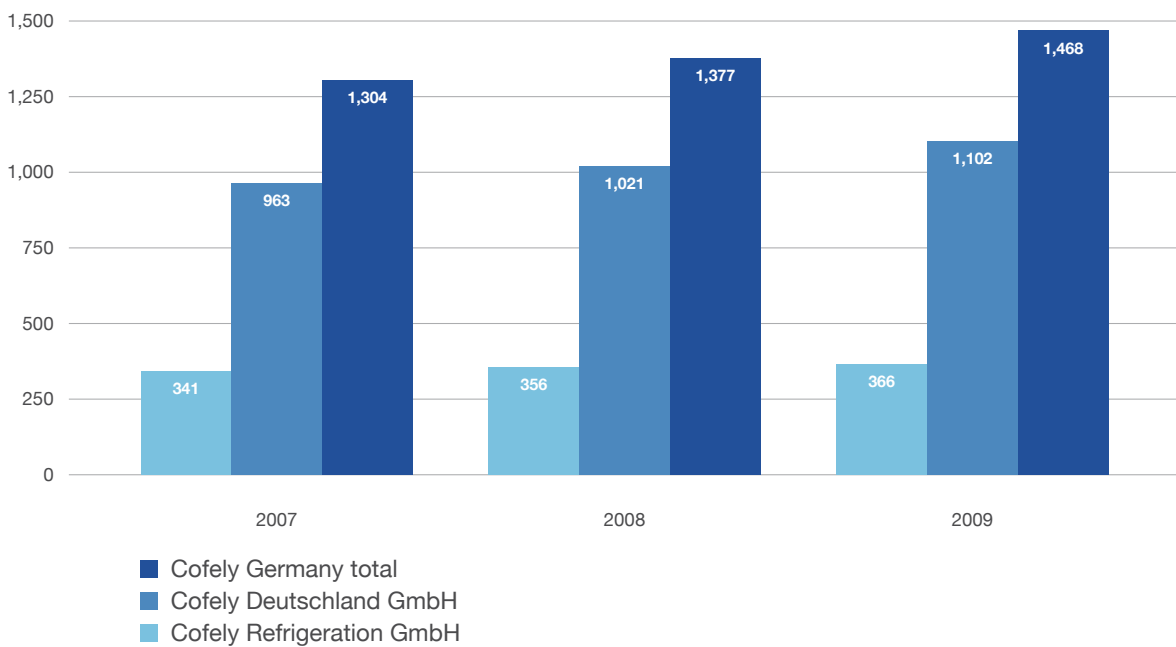
No reliable estimates for business development in 2011 can be made, due to uncertainty about the general economy. However, Cofely's management believes the company to be well placed, both in the coming year and long-term.

Themes such as climate change, protection of the environment and energy efficiency will assume further global significance in the coming years and decades. Cofely has answers to these challenges. As Europe's No. 1 energy efficiency company, Cofely is fully prepared to face the future and to be a lasting presence.

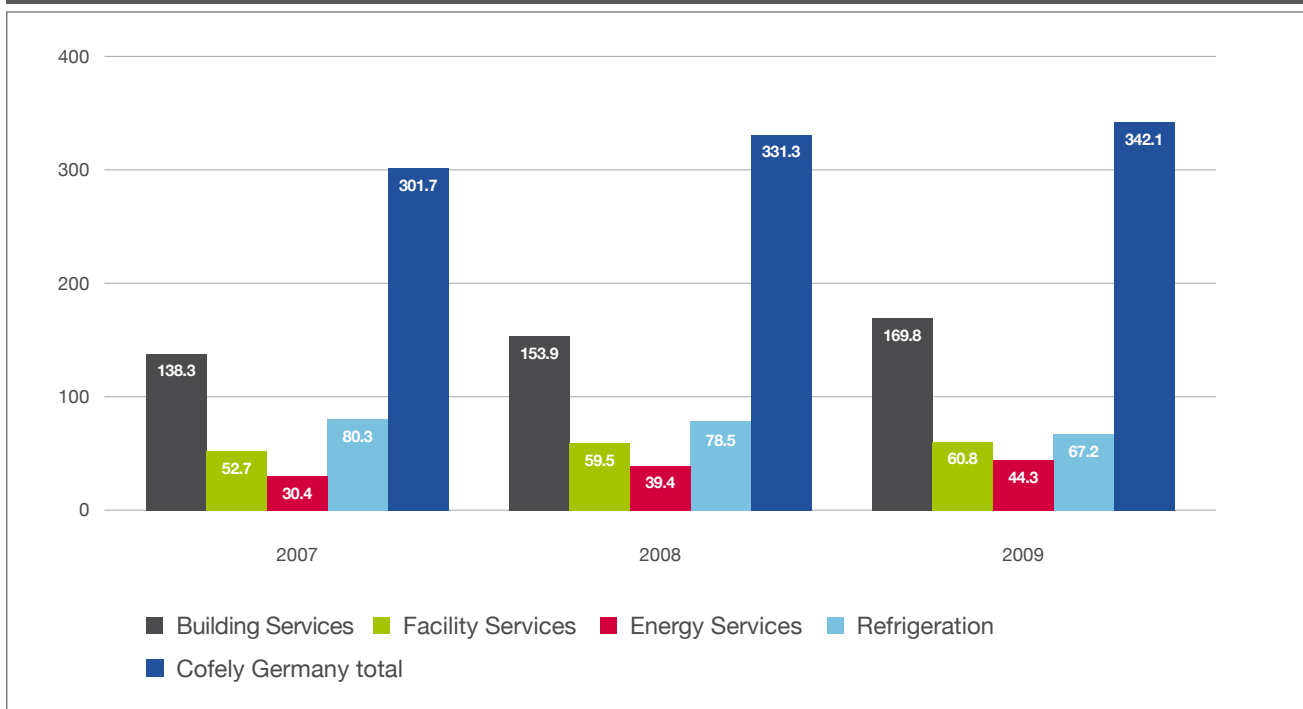
Sales 2007-2009 | in euro millions



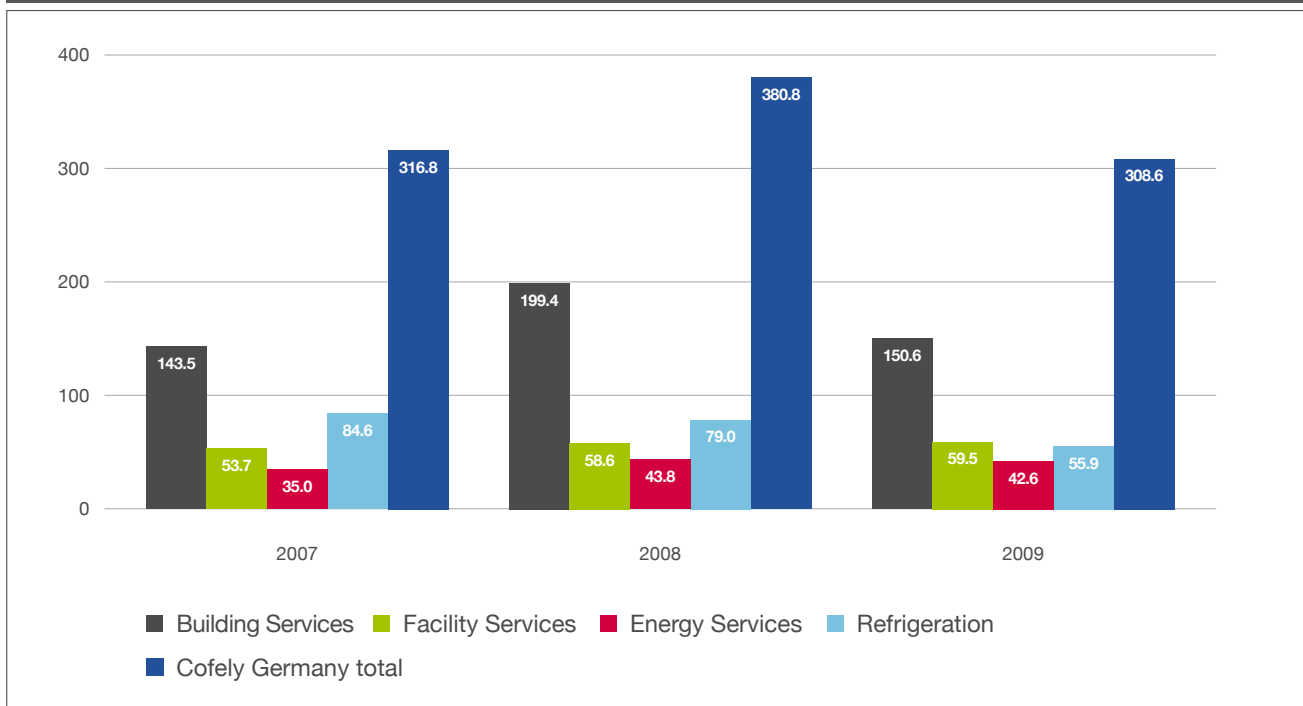
Employees at balance sheet date of 31 December



Sales 2007-2009 by business area | in euro millions



Total order value 2007-2009 by business area | in euro millions



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WE TAKE RESPONSIBILITY

“Optimal use of energies”: we work and live by Cofely Deutschland’s guiding principle. This activity report is printed on paper produced from sustainable forest management and moreover has a neutral carbon footprint. Climate neutral printing is another way in which Cofely Germany contributes to climate protection.

WHAT IS “CLIMATE NEUTRAL”?

Climate neutrality means a measured amount of CO₂ is offset by saving of this amount through an approved climate protection project in another location. More information on this topic and on your options to become involved in voluntary climate protection work can be found at www.natureoffice.com.

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Cofely is Europe's leading brand for the efficient use of energies. We shape the technology, supply and management of buildings, facilities and processes so that all energies are used optimally – including the people who work with us. Our extensive technical expertise, close partnerships with our customers, our long tradition reaching back more than 100 years and the strength of the global GDF SUEZ Group all combine to generate integrated solutions which make efficiency an everyday matter.

